



SAMARITAN HOUSE 2018 Annual Report





Bart Charlow
Samaritan House CEO

trans·for·ma·tion / noun: a thorough or dramatic change in form.

Samaritan House has grown over this past year, but not just in number of people served. We are actually transforming.

Where for decades we served as a major “safety net” organization, supplying the basic necessities of life for our least fortunate neighbors, we have deliberately grown into an “economic opportunity engine” for them. Once they have stabilized their economic situations, with a little coaching and some extra resources and tools offered through our Financial Empowerment Program, our clients can become truly self-sufficient.

Where we once provided only vital medical care to those without insurance, we have become a pioneer in comprehensive health services, having now opened and expanded the first two Food Pharmacies in California, added the first Medical Respite beds for the homeless in the county, at our Safe Harbor Shelter, and expanded both Dental Care and now Mental Health Care at our Free Clinics. Our Food Services Program now encompass 14 different modes of delivering “truck to table meals” to the hungry. This past year alone we provided over one million meals!

Wee Care has become a tool that schools and families rely on for teaching the value of empathy, not just for supplying thousands of items each month through our expanding Kids Closet.

Where our Safe Harbor Homeless Shelter was once considered “the housing of last resort” for our homeless community members, we now operate the Coordinated Entry System for the county as the first step toward diverting people from the streets and the shelters.

Wherever you turn, people know the work of Samaritan House because over 3,300 of your neighbors make up our workforce, volunteering to help our neighbors in need.

That kind of change qualifies as thorough and dramatic – the best kind of transformation. We’re here because of the heart of our incredible community. In particular, I’d like to thank Bill Freeman, our outgoing Board President, for his heart and leadership on the Board. We are all grateful for the years of time and effort Bill Freeman has put into Samaritan House. He lives his values and has been an inspiration for us all.

William S. Freeman

Samaritan House Board of Directors, President 2016-2018



For the past two years, I have been honored with the privilege of serving as President of the Samaritan House Board of Directors. During this time, Samaritan House has broadened the scope of its programs and dramatically increased the numbers of clients served. I am always amazed by the way Samaritan House leverages its many community partnerships to offer help with efficiency and compassion. None of this would be possible without the combined efforts of our remarkable staff, our tireless volunteers and our generous supporters. As I leave the role of

President, I have a profound sense of gratitude and respect for Samaritan House, our partners and the community we serve.



Board of Directors 2017-2018

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Bart A. Charlow

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Julia Mee
Jay Strauss
Sheila Wolfson

CLIENTS SERVED:

14,377

Nights of safe & warm sleep: 31,952

Pieces of children's clothing and shoes: 48,843

Holiday Program: 18,047
Toys, coats, gifts and books

Food Program: 1,034,915
Meals to families, seniors and individuals

Total patient visits at our Free Clinics: 8,707

Volunteer Hours: 52,380

New backpacks filled with school supplies: 1,100



COORDINATED ENTRY SYSTEM

Samaritan House was selected through an RFP (Request for Proposal) process by the County to administer the Coordinated Entry System program, - a county-wide program which includes all eight Core Service Agencies. This program was designed to streamline and prioritize access of limited resources for the most vulnerable San Mateo County residents seeking homeless services.

The main objective of this program is to get a full understanding of each person or family's situation, explore all options to help them avoid homelessness, and, when needed, place them in shelters appropriate to their situation. Using all available resources, we help them solve their housing crisis. The program started June 19, 2017 with families and was expanded to include single adults in January 2018.

Together with our clients, the CES Program was able to identify and provide housing solutions for 1,707 individuals in FY2017-18

Isabella is a single mother who is pursuing higher education, and with it, a better future for herself and her six-year-old daughter. Over the past year or so, the two have been battling cyclical poverty and displacement. Samaritan House is glad to have assisted them in seeking new opportunities and stability.

Mother and daughter were initially staying with relatives in San Mateo. However, their housing arrangement was meant to be short-term and, in that time, Isabella was in a major car accident. Isabella had enrolled as a full-time student at CSU East Bay by then and was receiving financial aid and state assistance, but it wasn't enough to meet expenses. With the added hurdle of finding herself suddenly without a car, the single mother felt lost and scared she wouldn't be able to take care of her family.

Fortunately, Isabella reached out to Samaritan House and CES Lead Diversion Specialist Sannie Carlberg was able to get her placed on a promising waiting list with HIP housing. In the interim, and with the help of CES, Isabella was able to find temporary housing and a part-time job, as well as childcare. After a relatively short wait, an opening became available in San Carlos, at a home shared with two other single moms. Samaritan House helped Isabella with the security deposit, and she currently pays a monthly rent that is manageable.

"My daughter is now doing well and is in first grade," Isabella reports. "I have a job, a place to stay, and I am able to continue my college education. Samaritan House and Sannie came up with the game plan. Before I met [Sannie], my only alternative would have been a shelter for me and my daughter. She was the one who urged me to ask friends for a temporary roof over our head. Sannie helped me apply for HIP housing and referred me to Calworks, which provides daycare for my daughter while I'm at school. I am trying to empower myself by getting my degree and none of this would be possible without Samaritan House and Sannie. **She helped me piece together a plan to keep me and my daughter off the streets.**"

TRANSFORMING LIVES THROUGH OUR PARTNERSHIPS: MICHAEL'S STORY



Michael and his family are grateful to Samaritan House for lending them a hand during difficult times

Michael has made a fresh start and is turning a new chapter in his life. Now a hopeful father in his 30s, Michael got involved with drugs at an early age and lived on the streets before reaching out to local agencies for help. He and his girlfriend Janet, with whom he shares two children, both struggled with addiction. But, they also wanted a better life.

We met Michael through the CES program, as he was preparing to graduate from a residential treatment program. Janet and their two children were living at a family shelter at the time, and Michael was not eligible to move in with them. He wasn't able to secure housing after graduation and risked relapse if he became homeless again.

That's when our CES Lead Diversion Specialist, Sannie Carlberg, stepped in to help Michael, his girlfriend, and their two children to coordinate an immediate solution. "Through our established partnership with Serendipity Sober Living, I was able to divert Michael to a safe environment the following day. He was no longer at imminent risk of being homeless," recalls Sannie. Serendipity Sober Living (SSL) is a residential program with outdoor common areas and was a stable place to reside for as long as Michael needed. Samaritan House also helped the family with paperwork to qualify for rental assistance.

Due to his lack of employment at the time, CES assisted Michael with his first month's rent. Michael's stay at SSL was brief but fruitful. With the stability and dignity afforded him

by his new living situation, Michael was able to focus on finding a job, which he soon landed. The family was then able to complete the steps qualifying them for housing assistance. They have since relocated into permanent housing, in nearby Fremont, and, with Samaritan House's help, Michael has found full-time work.

Following Michael's triumphant transition from dependence and homelessness to sobriety and self-sufficiency, Sannie pursued and established a long-term partnership between CES and Serendipity Sober Living, a worthy agency to which we have now referred four of our clients—all of them success stories.



Molly loads groceries into the back of her fully repaired station wagon.



Molly's Story

Living alone presents a tremendous challenge for mostly anyone in the Bay Area, but it can be especially difficult for our elder neighbors. Molly, a 64 year-old caring mother and grandmother, relies on a single, fixed income, leaving her with little or nothing left over for food and other critical necessities. Fortunately, she learned about Samaritan House and has been making good use of our regular services, particularly our Food Pantry.

Molly recently reached out to Samaritan House seeking assistance with a more immediate need – she was having car troubles. For someone in her situation, having reliable transportation is vital to accessing the continuous medical care and other life necessities that keep her safe and thriving.

Car problems, of course, bring with them a series of obstacles for those who cannot afford to fix them. Such was Molly's case when suddenly she found herself with a transmission that needed work, a smog test to pass, and

a registration that needed to be paid so that she could continue to safely and legally fulfill her errands, which include regular visits to her doctor and to our Food Pantry, as well as providing emergency transport to her two underage grandchildren.

For someone in Molly's situation, getting a new car is simply not an option. Unable to pay for the costly mechanical work needed to pass a smog inspection and obtain an updated vehicle registration, Molly felt that she was at a dead end.

That's when Julio, Samaritan House Case Manager, stepped in to work with Molly. In collaboration with a neighboring mechanic, Samaritan House was able to get Molly's vehicle fixed so it could pass smog inspection.

"It was a blessing," Molly says, stressing the importance of maintaining her independence and being able to take care of herself. "Without my car, I might not be around."

SAMARITAN HOUSE MENTAL HEALTH PROGRAM

Depression was the fourth leading cause of disability worldwide in 2000 and is projected to be the second leading cause by 2020. In the presence of other chronic illnesses, depression often makes it difficult for someone to exercise, take medications consistently and practice other means of self-care.

That is why Samaritan House's Mental Health Program strives to support the mental and emotional wellbeing of our clients. Our comprehensive approach

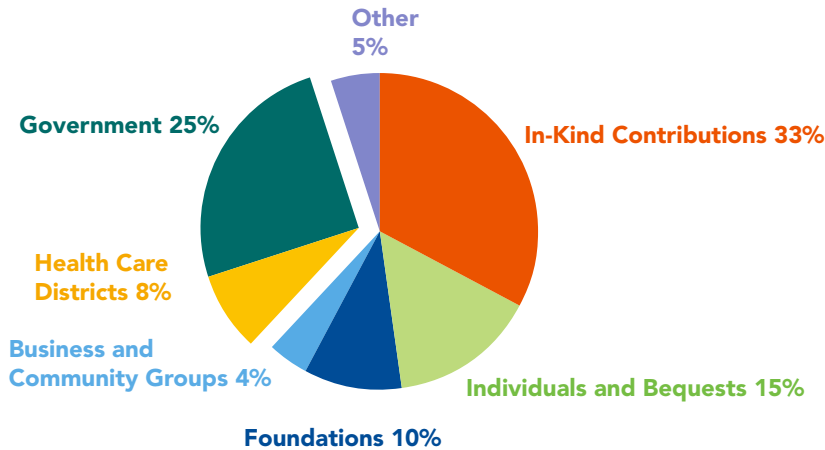
provides a mental health clinician in support of our patient's overall health. Their role is to offer much-needed support to our community members living in poverty.



"Our clients have faced a lifetime of adversity in many instances, but they remain resilient despite their circumstances," Dr. Jason Wong, Medical Director, attests. "Improving their mental health often also contributes to fewer physical symptoms and improved control of other diseases, like diabetes."

REVENUE

Diverse income sources
strengthen our financial health

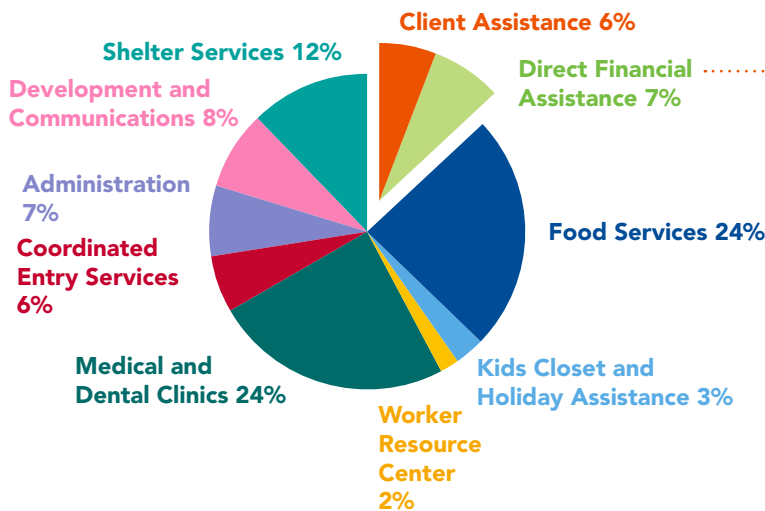


REVENUE

In-Kind Contributions	4,437,540
Individuals and Bequests	1,993,261
Foundations	1,282,293
Business and Community Groups	506,334
Health Care Districts	1,089,639
Government	3,348,093
Other	678,623
Total	13,335,783

EXPENSES

Using in-kind goods and services allows us
to make the best use of our dollars



EXPENSES

Client Assistance	733,355
Direct Financial Assistance	880,657
Food Services	3,026,487
Kids Closet and Holiday Assistance	420,821
Worker Resource Center	274,278
Medical and Dental Clinics	2,977,556
Coordinated Entry Services	688,092
Administration	914,482
Development and Communications	1,030,887
Shelter Services	1,484,961
Total	12,431,576

RESOURCES PUT TO BEST USE:

85% OF INCOME GOES
DIRECTLY TO PROGRAMS

**WE ARE 67% DEPENDENT
ON SUPPORT FROM THE
COMMUNITY.**

VOLUNTEERS - THE CORE OF OUR COMMUNITY SUPPORT

Our dedicated professional and non-professional volunteers have provided 52,427 hours of service valued at \$1,568,091

DIRECT FINANCIAL ASSISTANCE

Samaritan House serves as the lead agency distributing homelessness prevention assistance countywide for 8 social services providers, representing unduplicated regions of San Mateo County.

540 families (1242 individuals) = \$ 880,657

In addition to the Direct Financial Assistance in the expense chart, more than 260 families were provided a total of \$586,389 of emergency assistance county wide through our role as the fiscal agent for the SF Chronicle's Season of Sharing Fund.

SUSTAINABILITY

Samaritan House fiscal policies and practices are focused on liquidity, adaptability, and durability to ensure that we are fiscally strong to serve the future needs of the community.



Charity Navigator has awarded Samaritan House its top 4 STAR rating for 10 years in a row which places Samaritan House in the top 3% of rated charities nationwide based on a series of financial and transparency indicators.



BALANCE SHEET

	THIS YEAR	LAST YEAR
Assets	15,629,868	14,968,571
Liabilities	1,184,081	1,426,991
Net Assets	14,445,787	13,541,580



Neighbor Helping Neighbor

Samaritan House thanks the following individuals and organizations for their support. Gifts from the community constitute a vital resource for our programs, and we are grateful for each and every one. The following donations were received between July 1, 2017 and June 30, 2018. We are appreciative of all our donors, but we are unable to list them all due to space. For a comprehensive list of all of our generous donors, please visit our website at www.samaritanhousesanmateo.org.

Private Funding

\$100k+

Janice and Donald Elliott
Hurlbut-Johnson Charitable Trusts
Sobrato Family Foundation
Stanford Health Care
Sunlight Giving
Sutter Health/Mills-Peninsula Medical Center
The David and Lucile Packard Foundation
Victoria Earl-Mion Revocable Trust
Ronald and Ann Williams Charitable Foundation

\$50k - \$99.9k

Kaiser Permanente Foundation Health Plan
Consortia and Celso Ravelo
Solid Rock Foundation
The Grove Foundation
Yahoo Employee Foundation

\$25k - \$49.9k

Avon Breast Cancer Crusade
Bothin Foundation
Gilead Sciences, Inc.
Carole Middleton
Onnolee and Orlin Trapp
Lia and James Whitehead
Sheila and Mark Wolfson

\$10k - \$24.9k

The Atkinson Foundation
Bank of America Charitable Foundation, Inc.
Catherine and R. Duncan Beardsley
Blue Shield of California Foundation
Bristol-Myers Squibb Foundation
Margaret and Michael Burchell
The Carl Gellert and Celia Berta Gellert Foundation
Kyra and John Carswell
Cliff Robbins, GCA Law Partners
Cotchett, Pitre & McCarthy, LLP
Tammy and William Crown
Danford Foundation
Episcopal Impact Fund
Fiduciary Trust Company International
Beth and William Freeman
Fund For Shared Insight
Genentech, Inc.
The George H. Sandy Foundation
Google Matching Gifts Program
Julia Hsiu
J.W. Bagley Foundation
Debra and Michael Maher
Menlo Church
Merrill Lynch Wealth Management
Mid-Peninsula Coalition Housing Fund
Catherine and Michael Podell
Susan and Todd Ringoen
Doreen and Ravi Sinha
Stovall Family Fund
Sylvain and Marjorie Heumann Family Foundation
Alejandra Tapiero and Pablo Paniagua
Thelma Doelger Charitable Trust
Urbanek Family Foundation
Walmart Foundation

\$5k - \$9.9k

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Drs. Ann Azama and Randall Lee
Barulich Dugoni Law Group, Inc.

Boston Private
Kathryn Bradford-Milligan and John Milligan
Carolyn and Robert Bunje
Joan Cassman and Michael Duncheon
Hardy W. Chan
Nisha and Amir Chaudry
Dignity Health Sequoia Hospital
Teresa and Bruce Downs
Ellis Family Fund
Robert Fitzgerald, Jr.
The Friedman Family Fund
Terri L. Garnick
Carmen and Paul Goeld
Ronald and Cathy Granville
Robert J. Grassilli, Jr.
Hanson Bridgett LLP
Crystal Hayling and Christopher Misner
Heffernan Foundation
Patricia and Bruce Hrabha
Cheryl and Jeffrey Hylton
Innovative Mechanical
Intero Foundation
Vanguard Charitable on behalf of Elizabeth Jardina and Brian Stoler
The John A. Raiser Fund
Law Offices of William F. Kenney, Inc.
Mollie and Joe Marshall
Alma Martinez and Paul Dybbro
Laurie and Laurence May
Pacific Gas & Electric Company
Mary Ann and Michael Pietro
Provident Credit Union
Colleen Rafferty
Rite Aid Foundation
Massy Safai, MD
San Mateo County Association of Realtors Foundation
San Mateo County Community College District
Lisa and Steve Shirley
The Howard and Betty White Foundation
To Celebrate Life Breast Cancer Foundation
Philip Traynor
Amy and Sean Truesdale
Visa Global

\$2,500 - \$4,999

Alexandria Real Estate Equities Matching Gifts
Avidbank
Jia and Richard Barton
Liza Batallones and Dr. Eric Chu
Phyllis and Scott Bedford
Bohannon Foundation
Michael Bower
Tish and Jim Busselle
California Water Service Company-San Mateo
Congregational Church of Belmont
Raymond Deutsch
Lisa and Jeffrey Diamond
Linda and Larry Dugoni
Mary and Sean Echevarria
Ellen and Robert F. Sawyer Fund
Pamela D. Ferris
Elisha and Robert Finney
Mary Ann and Robert Fitzgerald
Gayle Flanagan and Ken Cox
Genentech, Inc. (Matching Gifts)
Hany Ghali
Gimbel Family
Jeff Gray

Christine Hatton
Doriane and Walter Heyman
Pam and Bill Hudson
Michael Jackson
Mary Lou and William Joyner
Sarah Kelsey and William Forrest
Susan Ketcham and Anne Casscells
Julie and Steven Lamont
Robert L. and Ruth D. Lillo
Lithotype Company, Inc.
Robert Griffith and Phillip Mathewson
Lisa and Bill McKenna
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Tasia and David Neeve
Nuveen
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St. Paul's Episcopal Church
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Jeffrey Ting
Joyce and Norm Weil
Sharon and Charles Wienbar
Elayne and Irv Weinstock
Wells Fargo Foundation
Woodmont Real Estate Services, L.P.
Barbara and John Woods
Rachel and John Youmans

\$1,000 - \$2,499

Mark and Janet Abelson
Lage Andersen
Apple Matching Gifts Program
Lynn and Ralph Armenio
Association of Commercial Real Estate Managers (ACREM)
Atria at Foster Square
Catherine and Mike Aydelott
Mitchell Bailey
Bank Leumi USA
Barbara A. and Andrew F. Klase III Charitable Fund
Donna and David Becht
Mary Ellen and Tom Benninger
Cynthia and Fred Bertsch
Kristen Hege and Gibson Biddle
Christina and Jeffrey Bird
Body Studio for Fitness
Audry Bojack and Richard J. Bojack USAF, Ret.
Mary M. Bona
Nancy and Howard Bott
Aiesha and Sebastien Brasseur
Ursula Braun
Ida Braun, MD
David Brownman
Maureen and Robert Buck
Robert Carlson
John Carver
Christine L. Case
Nancy and Bart Charlow
Carol Chinn
Jennifer Cho
Diane and Joseph Cohn
Congregational Church of San Mateo
Connie and Bob Lurie Philanthropic Fund
Julia Cutler and Pierre Lemieux
Jean and Calvin Dail
Dianne and Daniel Damico
Anita and Richard Davis, MD
Teresa De Lauretis
Jean Dedieu
Brendan Deery
Angelo Demattei
Don and Anne Stager Family Foundation
Episcopal Church of St. Matthew
Martha and Michael Everett
Leslee Ann and Wayne Feinstein
Carol Field
First Databank
Fitzgerald Landscapes
Carol and Roger Flores
Flyers Energy, LLC
Foster City Lions Charities, Inc.
Michele Freed and Gary Sprague
Helen Fricke
Vicki Friedberg
Thomas George
Girl Scout Troop 61811
Goshen Foundation
Patricia Gower
Greek Orthodox Church of the Holy Cross
The Grey Family Foundation
Patricia Griffin, Ph.D.
Grousemont Foundation
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Stephanie and Rudolph Hoffman
Marjorie Winkler and Paul Hohenschuh
Winnifred and Bruce Homer-Smith
Hope Evangelical Lutheran Church
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Patricia Hsiu and William Stein
Wing Huie
Kerry Hyman and Gary Gerber
Beth and Luther Izmirian
Izmirian Roofing & Sheet Metal
Joan and Charles Johnson
Kimberly and Michael Johnson
Barbara Joyner
JTK Charitable Fund
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Vanguard Charitable on behalf of Angela and Nicholas Kalayjian
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Marianne and David Kristofferson
Lara and Kyle Krpata
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Sherman Lee
Leslie Family Foundation

Lauren Levy
The Lewis Family Charitable Fund
The Lim Family Charitable Fund
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Roberta Martin
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Rotary Haciendas Senior Apartments
San Mateo County Association of Realtors
Young Professionals Network
San Mateo Rotary Foundation
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Ann and Paul Scheley
Rita and William Schildknecht
Barbara and Ralph Schulz
Rita Seamans
Jean and Robert Segale
Reva and John Segall
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St. Luke Catholic Church
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Vocker Kristofferson and Co.
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Kimberly and Kenneth Williams
Gwendolyn and Harold Wong
Sheila and Gerald Wroblewski
Julia and Winston Wyckoff
Elizabeth and Robert Yapp
Sharon and Edward Yeh
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\$500 - \$999
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Barbara and Lawrence Cappel
Suzanne Carder
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Victor Chinn
Melody Chun and Norman Chan
Virginia Clemens
Karen Collom, OD
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Lisa and Kevin Cullinane
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Diawara and Associates CPAs, P.C.
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Susan and Hardie Dunn
Eileen and John Easterbrook
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Corty and Alf Fengler
Yohko Fick
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Frances and Theodore Geballe
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Olivia and Carl Goldstone
Raquel Gonzalez
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Susanna Greenberg
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Albert Horn
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David Huff
Ianthina and Joshua Hugg
Kathleen L. Johnson
Laura and Conor Johnson
Claiborne Jones
Adrian Jubb
Bonnie Jue
Margaret and William Kannenberg
Barbara and Thomas Keefer
Shara Seligman and Andy Klein
Leila Knox
Doris and William Koo
Robert and Marcia Krainz
Pamela Kullberg
Gerald E. Kunz
Aaron and Pamela Kurtzman
Christine Labaree
June L. LaPoint
Cynthia and Robert Leathers
Anne and James LeClair
Lee Mendelson Productions, Inc.
Annette and Joe Legallet
Vivien S. Li and Calvin Wong
Jane and Alfred Lim
Michelle Lin
Debbie and Jeff Lucchesi
Lisa and Gary Madden
Charles J. Maguire
Marlene and Gadi Maier
Debra Marzak
Matagrano Inc.
Valerie Mattei
Becky Schaaf and Alan Mattlage
Lori and Frank Mazella
Judy and Warren McCarty
Erin A. McCloskey
Robert McCord
Ruth and Gene McCracken
Lauren McNall
Menlo Park Live Oak Lions Club
Wallace Mersereau
D. Scott Mickle
Microsoft Giving Campaign
Millbrae Lions Club
Bina and Vatin Mody
Diana Mongini
Sue and Ray Moses
Kitty and Thomas Mullooly
Lisabeth and Michael Murphy
Lori and David Musso
Maria and Ross Nadel
Laurel and Donald Nagle
Chris and James Nantell
Jocelyn Kelaita-Nassar and
Richard Nassar
Molly and Duy Nguyen
Cathy and Raul Nicho
Karen Nystrom
Marilyn and Richard Orr
Sarah and Chris Orton
Nancy Petty
Suzanne and Charles Phelps
Kim and Ralph Pisani
Presidio Bank
Polly Ragusa
RCG Architecture
Lorraine and Walter Rees
Ann and William Regan
Julia and David Richardson
Alissa M. Rozansky
Gordon Russell
Robert Ruth
Dennis J. Ryan
Lynne and Ross Sakata
Salesforce.org (Matching Gifts)
Emily and Alan Sarver

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Jonathan D. Scharfman
Joseph and Susan Scheid
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David Schiller
Betsey Schneider and Jim Counts
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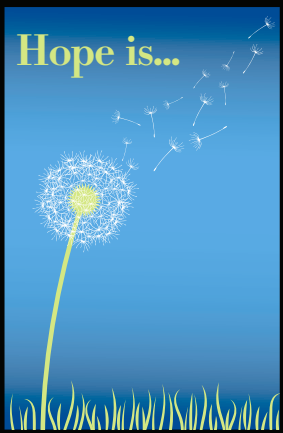
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Our Vision: Leading our San Mateo County Neighbors in Need out of Poverty to Hope and Opportunity

Our Mission: We mobilize the resources of our community to help those among us who are in need. Our dedicated professional staff and volunteers work together to provide food, access to shelter, healthcare, and a broad range of supportive services. We preserve dignity, promote self-sufficiency, and provide hope.