



ANNUAL REPORT

2020

Dear Friends,

LET'S TALK ABOUT HEROES!

This year should be best remembered not just for the crisis we are living through, but for the stories of people coming together in a time of extraordinary need.

At Samaritan House I have seen that heroes come in many forms. Did you know that when we had urged all volunteers over 65 to stay home to prevent risking their health, many of our senior volunteers insisted on coming in anyway? Of course, we convinced them to stay safe for now, but I share this to emphasize the unquenchable, indomitable spirit of this community.

In fact, if you are reading this, it is because in some way you are a hero to those struggling to make ends meet. For many, this is their first time asking for help. Unfortunately, this may not be their last, as the effects of this economic crisis have yet to fully surface.

Jenn, a first time client told us, "My husband was forced to close his business due to COVID. The banks weren't of any support. Our case manager, Angela, was very helpful and we were able to receive 2 months of mortgage assistance. Samaritan House was there for us and I'm so grateful they answered our call."

Jenn represents one of over 23,000 of our neighbors in need who came to Samaritan House this year, and Angela represents one of the many front line workers who selflessly pour their time and love into serving people like Jenn. There is no fanfare, no "Oscar" trophy for helping others. This holds true for the silent heroes at home too. These who sew masks, donate stimulus checks, and ask, "What else can I do to help?". Simply and genuinely, the heart of this community finds its reward in helping one another.

We see you, we hear you, and we appreciate you. Thank you for being a hero to people in greatest need in our community. Thank you for standing with us this year and for sustaining us moving forward as we tackle what is to come.

Warmly,



Bart Charlow
CEO, LMFT

At times like these, it is easy to feel overwhelmed. I find solace in the words of Maya Angelou who stated that rather than being reduced by change, she would embrace it.

For more than 45 years, Samaritan House has provided essential services and offered hope for those struggling in San Mateo County. We believe that a sustainable community is only possible when every person has the resources needed to live. In our response to today's crisis, I am thankful for our staff and volunteers who swiftly rally to achieve this goal. **But, our work has only just begun. Based upon the changing conditions, we are well aware that there will be a rapid growth of clients as the crisis continues.** We are laser focused on this growing need that will require long-term planning to stretch resources and innovate delivery of services.

Looking ahead, we will continue to provide exceptional client support by fortifying our infrastructure, expanding our reach, hiring extraordinary people, forging new business relationships, and deepening our partnerships. With the recent acquisition of a neighboring property, we are excited to safely expand our programs and better meet the needs of our neighbors. Imagine a world where everyone has a safe place to call home, health care and security of food. Samaritan House is uniquely positioned to help make this world a reality in San Mateo County. Join us.

We are incredibly grateful to our donors, volunteers, elected officials and business owners for their generosity, especially during these difficult times. You are never taken for granted! We look forward to working with you to embrace change and continue fighting poverty and lifting lives. Our founder, Dr. Clemons, welcomed change as the rule, not the ruler.

We are all better for it! Thank you.

Sincerely,



Davina Hurt, Samaritan House Board of Directors, President 2020-2022



SAMARITAN HOUSE

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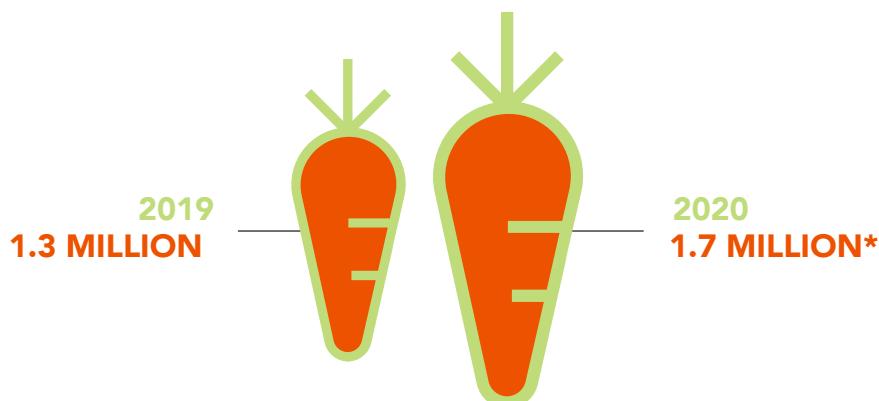
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WE STEPPED UP, YOU DID TOO

As the need for help grew, so did your efforts to lift up the working poor in our community. As demand continues to surge, we'll continue to be here for whoever needs us.

Total Meals

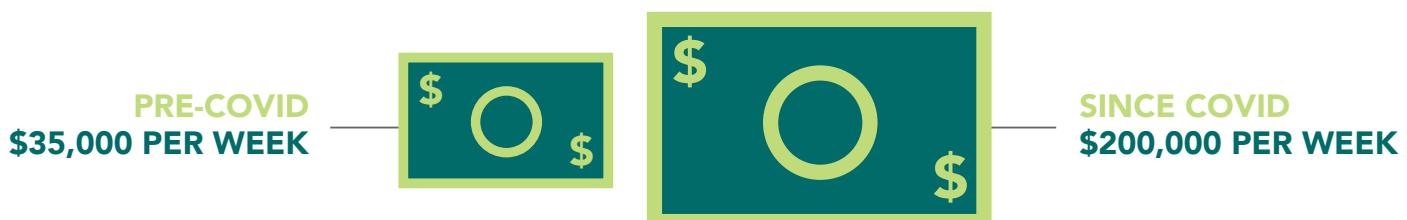


*That's an extra 100,000 meals per month since COVID-19 began.

Total Clients Served



Financial Assistance (All Core Agencies)



CLIENT STORY

Adriana's story represents the strength and resilience of an entire community who's endured extraordinary hardship. Waking up to the smell of smoke in her Millbrae apartment complex, Adriana dialed 911. The fire was particularly intense and by the time first responders arrived, flames had engulfed the building. Barefoot and accompanied by her three children, ages 3 to 11 years, they witnessed the unimaginable; their home of 10 years burning to the ground, taking with it their dreams for the future.

Adriana had worked as a parent educator for children with cognitive disabilities but lost her job at the onset of COVID-19. **Now, they were homeless and without stable income, in the middle of a pandemic.** Adriana, along with 11 other displaced families,

moved from hotel to hotel. "Everyone who lived in that apartment was in shock. Most of us who lived there had called that place home for at least 5 years. My daughter was devastated, and my son would ask, 'Are we going somewhere else now?'"

Simple things, such as a home-cooked meal, became impossible. "We would have to buy takeout because we didn't have a fridge to put food into. We didn't have a microwave, and sharing the communal kitchen wasn't possible. It was a really rough time."

At the beginning of her housing search, Adriana heard about Samaritan House through the City of Millbrae. "Samaritan House offered to assist us with the security deposit. Given we were in an emergency, it was the best thing that could happen. We also received fresh fruits and vegetables. My kids are obsessed with vegetables! And Pampers. Samaritan House supplied Pampers for us. The process was easy because all I had to do was drive through the pantry pick-up line and provide my information. Everyone was so kind."

Despite the enormity of their loss, Adriana found the strength to carry on for the sake of her children. "I want people to see that there is no shame in asking for help. You have to do anything you can in your power for your kids. Samaritan House helped us. **When you feel like you have nothing, you feel alone and that nobody cares. The fact that Samaritan House was so welcoming makes it breathtaking to see a community coming together and doing something for someone.**" Adriana and her children are now housed in their new home in Pacifica, starting a new chapter in life that is full of promise.



Adriana declined to be photographed for this story. The above photo is from the Samaritan House archives.

JOHN KELLY LEGACY CIRCLE

We rely on leadership and collaboration from people like you to address complex issues faced by those living in poverty. Making the decision to prepare a legacy gift gives you the opportunity to provide lasting, positive change in thousands of lives for generations to come.

Legacy donors are invited to join Samaritan House's John Kelly Legacy Circle. We gather Legacy Circle members each year to honor member contributions and to show how legacy gifts support improvements in our programs and in the community. To join the John Kelly Legacy Circle, all you need do is tell us that you have included Samaritan House in your estate plan, whether by your will, trust, retirement plan, bank account or other means.

Legacy Circle members inspire others to look toward the future and learn how they, too, can have a lasting impact in the lives of our neighbors who are less fortunate. We hope that you will allow us to thank and recognize you in Samaritan House publications and communications. If you choose, we will respect your wish to remain anonymous.

Please let us know if you have any questions or would like to explore your family's priorities, hopes and dreams to make the community a better place for all. Give us a call, in confidence, at 650.523.0817.



"There are several reasons why I decided to add Samaritan House to my Estate Plan. The need is great and becoming greater. Samaritan House is all about neighbors helping neighbors; something our family is passionate about. Through volunteering, my daughter understands the importance of giving back to the community. By giving my final gift to Samaritan House, this idea of giving back will stick with her over her lifetime. Also, it's a very tax efficient way to give if you simply reallocate a % of your 401K. Login – click, click, click and submit!" – Jason Ting

Partners in Compassion

A Conversation with Silicon Valley Community Foundation President, Nicole Taylor

HOW HAVE YOU SEEN THE COMMUNITY COME TOGETHER DURING THIS TIME?

Silicon Valley Community Foundation is privileged to work with many individual, family and corporate donors and other philanthropic partners who have given generously to support our communities during this time. I have also witnessed all sectors – from corporations to government to nonprofits – step up to help those who are facing the most trying of circumstances caused by COVID-19. I am heartened by our communities' collective support in response to COVID-19.

CAN YOU SPEAK TO THE IMPORTANCE OF SUPPORTING ORGANIZATIONS FOCUSED ON MEETING THE BASIC NEEDS OF THE MOST AT-RISK POPULATIONS IN OUR COMMUNITY?

Community-based organizations, like Samaritan House, play a critical role during these times because they provide vital support to people who need help with basics like groceries or housing assistance. Especially in times of crisis, I encourage people to support the operating needs of community-based organizations, like Samaritan House.

WHAT DOES THE 'FIGHT AGAINST POVERTY' LOOK LIKE FOR SVCF?

Given the wealth disparities of our region, we know that the core of our work needs to be centered on economic mobility and increased housing options for those who are battling poverty. As such, SVCF recently launched a new strategic direction committed to reducing the systemic disparities that have historically prevented low-income people and people of color from having equitable access to everything this region has to offer.

WHAT IS GIVING YOU HOPE RIGHT NOW?

Despite the extreme disparities that have been magnified by the COVID-19 crisis, I believe that this crisis has elucidated the undeniable truths of the pervasive, structural racism that runs through so many facets of our society. It gives me hope to see that many people are recognizing this, and acting with compassion, generosity, and determination to change the status quo. Plans for a recovery are focusing on how we can dismantle racial and socio-economic disparities to create a world that is more equitable and inclusive for all.



WHY DID SVCF CHOOSE SAMARITAN HOUSE AS ONE OF THE LEAD AGENCIES FOR ADMINISTRATION OF THE REGIONAL RESPONSE FUND FOR SAN MATEO COUNTY?

"SVCF has had a longstanding partnership with Samaritan House, and we trust its history of accountability, speed and commitment to our communities. We knew Samaritan House would be able to quickly get funds and resources into the hands of those who needed it most, and to do it compassionately and responsibly."



A VIRTUAL ROARING 20s GALA



Thank you for logging on and going virtual with us at The Main Event 2020. While attending and participating in a virtual gala was new for all, you stepped up to provide for our neighbors who are weathering day-to-day hardships on top of an unprecedented pandemic. Your enthusiasm and adaptability demonstrates your enduring compassion for those in need. With gratitude, thank you for lifting up our community. Special thanks to our sponsors:

CAROLE MIDDLETON

Sutter Health
Mills-Peninsula Medical Center

GREAT GATSBY

Sheila and Mark Wolfson

FUND-A-NEED

The Bohannon Foundation
Carole Middleton
Sutter Health/ Mills-Peninsula Medical Center
Gilead Sciences

CHARLESTON

Bank of America Merrill Lynch
Kaiser Permanente

CAT'S MEOW

Hanson Bridget LLP
Bill and Sue Kenney
Peninsula Health Care District
Dave and Adrienne Weil

DAPPER FLAPPER

Avidbank
Barulich Dugoni & Sutmann Law Group, Inc.
Bay Area Border Relief
Boston Private
Damelio Group
Dignity Health - Sequoia Hospital
Provident Credit Union
The Raiser Family
San Mateo County Community College District
Ting & Associates, Merrill Lynch Wealth Management
Woodmont Real Estate Services

BEE'S KNEES

The Bohannon Foundation
Fitzgerald Landscapes
Dr. Massy Safai
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HOTSY TOTSY

Mike and Cathy Aydelott
Ken Constantino - Realtor
D' Elia Construction Inc.
Henry Schein Dental Co.
Lisa Karson, Realtor, McGuire Real Estate
Lana Morin Pierce

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Peninsula Building Materials Co.
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Lynn and Ralph Armenio
Joyce and Richard Baur
Catherine and R. Duncan Beardsley
Janice and Dennis Berkowitz
Anita Bhandari
Tami Tong Bhaumik and Samir Bhaumik
Audrey Bojack and Richard J. Bojack
Susan A. Brenner
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Maureen and Robert Buck
Carolyn and Robert Bunje
Anne Campbell and Michelle Green
Joyce Cave
Marie and Mike Chuang
Susan Comartin
Elizabeth Crispin
Docusign Matching Gifts Program
Sue and Mark Dooley
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Myra Haggerty and Mike Harrold
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Craig and Deborah Hoffman
Patricia Hsiu and William Stein
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Michael Jackson
Terry J. Jacobs

Keren and Jeffrey Kotowitz

Annette and David Kranzler

Christine and Jeff Krolik

Pamela Kurtzman

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Mollie and Joe Marshall

Stephanie Masten

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Margaret and Michael McCaffery

Megan McSweeney and Andrew Whalley

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Beth Morris

Derek Mune

Tamara Naidu

Tasia and David Neeve

Bryan Neider

Liz and Bob Olson

Susan and Roger Oser

Brian Perkins

Judith Powell and David Olson

Dolores A. Quigg

Lucy M. Schmidt, MD

Brenda and Jim Sell

Margaret Shafer and Cliff Robbins

Kathleen and Elliot Shubin

Bessie L. Stewart-Ross

Charles and Jessica Stone

Susan Swetter and Daniel Guenin

Lori Tamura-Chinn

Ilana and Neal Tandowsky

Mayor Cecilia Taylor

Jim Traceski

Mary Lou and Frank Vidergar

Rosa and Chris Welton

Allan Wofchuck

OFFICIAL JEWELRY SPONSOR

Kerns Fine Jewelry

2,400

backpacks filled with supplies were distributed to children so they could be ready for school, virtually or in the classroom



36,480

nights of warm, safe, and socially-distanced sleep were provided for our homeless neighbors



85,121

diapers were provided for babies and toddlers in need



20,284

gifts, coats, toys, and books were distributed because dignity goes beyond the essentials



43,138

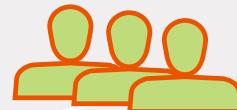
pieces of children's clothing and shoes distributed to keep kids clothed



YET MORE IMPACT

3,735

volunteers joined us on the front lines



OUR FY20-FY21 FINANCIAL PICTURE: WEATHERING THE STORM

In the last quarter of our 2020 fiscal year, COVID-19's impact meant that Samaritan House had to dramatically grow our core programs fast – food, shelter, healthcare and homelessness prevention – to meet the overwhelming surge in demand for these necessities. At the same time, we had to drastically alter our operations to keep our clients, volunteers and staff safe. Samaritan House received significant funds at the end of fiscal year '20 that are already committed to assist with meeting the extraordinary demand expected this year, most notably toward assisting families with essential expenses, such as housing, food and health care.

As we begin our 2021 fiscal year, those living in poverty will need every member of our community to step up and help them weather this storm, which is expected to last well into 2021. The County of San Mateo estimates that at least \$13,000,000 is needed to ensure that everyone who is struggling to pay their rent or mortgage can do so – and that's just through the end of December 2020. Further, the *San Francisco Chronicle* estimates that hunger in San Mateo County has nearly tripled since the pandemic began (9/16/20 issue).

As San Mateo County's primary provider of rental assistance and as the community's largest non-profit provider of food to the poor, we have a critical role to play in stabilizing thousands of families and making sure our community can endure. We have effectively used the funds raised so far to keep pace with the demand, but we know we will need to continue to grow, continue to adapt if we're going to keep up with the instability COVID-19 has caused. We invite our community to stand with us in resilient compassion with a hand extended toward our less fortunate neighbors, so that we can lift one another to a better tomorrow.



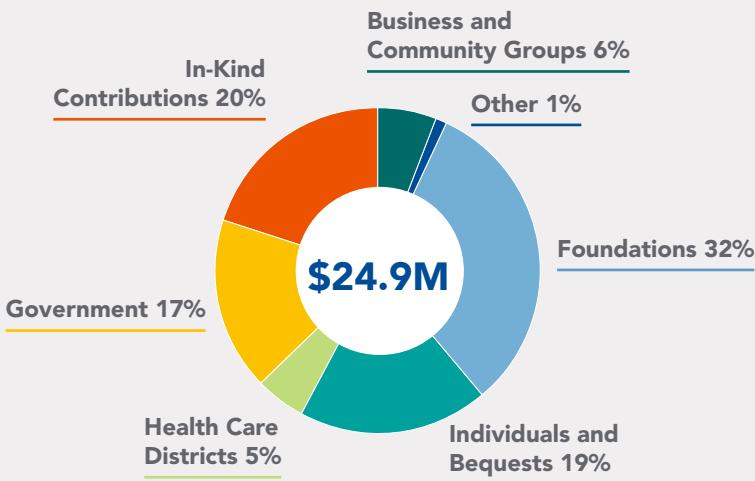
OUR FINANCIAL PICTURE

July 1, 2019 – June 30, 2020

Resources put to best use:
86%
of revenue goes directly to programs.

Samaritan House relies on the generosity of others to make our work possible. Nearly 78% of funding comes from community donations. Thank you for investing in our community.

REVENUE FY20



IN-KIND CONTRIBUTIONS

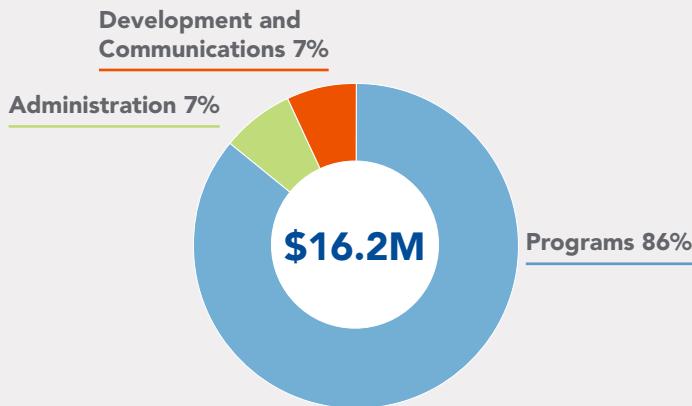
Using in-kind goods and services allows us to make the best use of our dollars. 61% of our in-kind contributions include food donations – another 8% include medical supplies and lab tests, and 20% highlights professional volunteer hours – the doctors and nurses at our clinics.



Charity Navigator has awarded Samaritan House its top 4 STAR rating for 12 consecutive years, placing Samaritan House in the top 3% of rated charities nationwide based on a series of financial and transparency indicators.



EXPENSES FY20



PROGRAMS TOTAL

86%

Food Services	24%
Medical and Dental Clinics	21%
Shelter Services	11%
Direct Financial Assistance	11%
Client Services	8%
Coordinated Entry Services	6%
Kids Closet and Holiday Assistance	3%
Worker Resource Center	2%

ADMINISTRATION

7%

DEVELOPMENT AND COMMUNICATIONS

7%

SUSTAINABILITY

Samaritan House fiscal policies and practices are focused on liquidity, adaptability, and durability to ensure that we are fiscally strong to serve the future needs of the community.

For full audited financial reports and 990s, please visit www.samaritanhousesanmateo.org.

BALANCE SHEET

As of 6/30/2020

Assets	\$27.5M
Liabilities	\$2.6M
Net Assets	\$24.9M



SAMARITAN HOUSE

THANK YOU!

Samaritan House thanks the following individuals and organizations for supporting our essential work in the community this year. We take great pride in supporting the folks who need us most, and during this unprecedented year we couldn't be more grateful for each and every supporter who stepped up to meet our community's needs. The following donations were received between July 1, 2019 and June 30, 2020.

Private Funding

\$250K+

Chan Zuckerberg Initiative
Chronicle Season of Sharing Fund
Gilead Sciences, Inc.
Chris Larsen and Ripple for Good
Mendelsohn Family Fund
Ronald and Ann Williams Charitable Foundation
San Mateo County Strong Fund
Silicon Valley Community Foundation COVID-19 Regional Response Fund
Sobrato Family Foundation
Sunlight Giving
Sutter Health/Mills-Peninsula Medical Center

\$100K+

The Bohannon Foundation
The David and Lucile Packard Foundation
Janice and Donald Elliott
The Eustace-Kwan Family Foundation
The Grove Foundation
Hurlbut-Johnson Charitable Trusts
Carole Middleton
Stanford Health Care
United Way of the Bay Area

\$50K - \$99.9K

Bank of America Charitable Gift Fund
Community Foundation of San Carlos
Makena Capital Management, LLC
Second Harvest of Silicon Valley
Silicon Valley Community Foundation
Solid Rock Foundation
Onnolee and Orlin Trapp
Westly Foundation
Sheila and Mark Wolfson

\$25K - \$49.9K

The Atkinson Foundation
Cotchett, Pitre & McCarthy, LLP
Tammy and William Crown
The Elizabeth Jardina and Brian Stoler Fund
Genetech, Inc.
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Menlo Park Presbyterian Church
Owen Family Fund
Catherine and Michael Podell
Rudolf Steiner Foundation
The San Francisco Foundation
Sylvain and Marjorie Heumann Family Foundation
Thelma Doelger Charitable Trust

\$10K - \$24.9K

Vanguard Charitable on behalf of Leslie and Brian Baker
Bank of America Merrill Lynch
Catherine and R. Duncan Beardsley
Michael Bower
Box, Inc.
Bridgewater Fund
Margaret Burchell and Michael Brownrigg
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Danford Foundation
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The George H. Sandy Foundation
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Hanson Bridgett LLP
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Susan Ketcham and Anne Casscells
Kurt and Sue Jagers Fund
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Debra and Michael Maher
Mollie and Joe Marshall
Bonnie Matlock and Tod Francis
Paul A. Carter Family Foundation
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Rite Aid Foundation
The Sand Hill Foundation
Doreen and Ravi Sinha

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Sympathy Fund
To Celebrate Life Breast Cancer Foundation
Urbaneck Family Foundation
Beth and Kurt von Emster
Adrienne and David Weil
Lia and James Whitehead
Whole Foods Market
Sharon and Charles Wienbar

\$5K - \$9.9K

David Arnott
Avidbank
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Christina and Jeffrey Bird
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Sheila Brady
Tish and Jim Busselle
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Kim Harvey
Crystal Hayling and Christopher Misner
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Florence and Stuart Nixon
Nugent Charitable Giving Account
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Peninsula Volunteers, Inc.
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PMI Worldwide
Jenny and Luke Proskine
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The Raiser Family
Nettie and Chip Ramsay
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Massy Safai, MD
Safeway Foundation
San Mateo County Community College District
Sares Regis Education and Community Fund
Susan Screen
Constance Sevier
The Spetz-Saldin Family Charitable Fund of the Ayco Charitable Foundation
Starbucks Foundation: Neighborhood Grants Fund
Shauna and Michael Stark
Twyla Stewart
Linda Sue Strand
Rajesh Subramanian
YoonSung and Jason Ting
Philip Michael Traynor
Joshua Tyler
Vector Laboratories, Inc.
Nina Weil
The William T. and Susana D. Huston Family Foundation
Woodmont Real Estate Services, L.P.

\$2,500 - \$4,999

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Roxanne L. Cyr
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Lori Fuchiwaki
William Getty

Hany Ghali
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Henry Harper
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Hillsdale United Methodist Church
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San Mateo Unión High School District Teachers Association
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Rita and William Schildknecht
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Susan and Greg Sickal
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Carol and Curt Terwilliger
The Thomas and Diana Crawford Charitable Fund
Graham Townsend
Els van Boldrik
Visa Global
Joyce and Norm Weil
Elayne and Irv Weinstock
Dianne and David Willoughby
Women's Fellowship of Woodside Village Church
Sheila and Gerald Wroblewski
Rachel and John Youmans
Richard Young

\$1,000 - \$2,499

Janet and Mark Abelson
Becca Ackerman-Bennett
Adams Street Partners
The Ajuria Family
Enrique Albert
Alexander Family Fund
All Saints Episcopal Church
Allan and Jenny Figueiredo Family Foundation
Carolyn and David Amaral
Amy Woolf Charitable Fund
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Lynn and Ralph Armenio
Dina Artzt and Leonard Rosenduft
Jonathan Bamford
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Jia and Richard Barton
Jeanne and William Barulich
Eileen and Ralph Battat
Cathryn and Joseph Baylock
Paula Bennett
Mary Ellen and Tom Benninger
Jennifer Bestor and Eric Kintzer
Shyam Bhatia
The Body Studio, Theresa and Danny Gordon
Audrey Bojack and Richard J. Bojack USAF, Ret.
Mark Bolger
Mary M. Bona
Julie Borden
Jan and Scott Borison
Lynn and Richard Bortoli
Nancy and Howard Bott
Monica and Donald Bragg
Ursula Braun
Michael Broach
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Mary Sullivan
Ayana Summer
Sutter Health/Mills-Peninsula Medical Center
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Lauren Zalabak
Pamela and Ronald Zaragoza
Irene Zbiczkak
Catherine Zhang
Jane Zumot
Ray Zunicia

We strive for accuracy in our listings.
Please email giving@samaritanhousesanmateo.org
if your information needs to be updated.

We believe an enduring community is only possible when every person has the resources they need to live. Because of this core value, Samaritan House will continue to lead the fight against poverty in San Mateo County with commitment and determination; effectively leveraging resources and implementing programs that lift up the working poor. And we will do it for more people than ever before, because you are with us. Thank you.

"When the pandemic hit, my wife and I lost our jobs. For a period of time, we were in dire need since we were without an income. Our situation was stressful, but we've always felt welcome at Samaritan House".

— Gerardo, client



For over 45 years, Samaritan House has been leading the fight against poverty in San Mateo County. We are the only organization that delivers the full breadth of essential services and personalized support to the working poor. By ensuring our clients are fed, clothed, healthy, and housed, we help them create their own stability and remain an active, successful part of our community.



**SAMARITAN
HOUSE**

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